

## PUPIL PREMIUM ALLOCATION

### Use and Impact on Attainment

Pupil Premium is additional funding which is allocated to schools to support:

- Pupils in receipt of Free School Meals (FSM),
- Looked after children
- Children whose parent/s are serving in the Armed Forces.

The funding was originally introduced to provide additional money to close the underachievement gap between disadvantaged pupils and their peers. Further information can be found of the DFE website.

### Nature of support April 2012 – September 2013.

Pupil Premium can be used to support pupil's attainment and achievement in a number of ways. At St. Nicholas' we are able to show that the Premium is supporting FSM and disadvantaged children to achieve to their full potential in reading, writing and mathematics and that it removes financial barriers that may impede the social and academic progress they could make. Parents who need the assistance of the pupil premium are supported discreetly and no child or family is publicly identified. Discussions between the Head Teacher and the family are discreet and private. The funding has been used for:

- One to One tuition
- Residential trips
- Curriculum trips
- Homework club
- After school clubs
- Out of school clubs and subs for a football / gym / dance clubs and associations such as scouts and guides
- Family support

As a school we are expected to keep you informed on how this money is spent and the impact it is having on maintaining and raising standards for the children who receive it.

### Pupil Premium Grant Expenditure April 2012 – September 2013.

Funding was allocated to support initiatives within school in order to ensure that teaching and learning opportunities meet the needs of all our pupils so that a child's full potential can be maximised academically and/or socially.

<b>NUMBER OF PUPILS AND PUPIL PREMIUM FUNDING RECEIVED</b>	
Total number of pupils on roll	370
Total number of pupils eligible for PPF	6 Reception all FSM 27 KS1 all FSM 58 KS2 1 57 FSM 1 Service chd <b>91 Total</b>
Amount of PPG received per pupil in April 2012 - March 2013	£51,278
Total amount of PPG received for the period April 2013 – September 2013	£18,078
Total amount of PPG received for the period April 2012-April 201	<b>£69,353</b>

<b>ALLOCATION OF PUPIL PREMIUM FUNDING</b>	
Additional part time teacher to support Y5/6 (intervention)	£16920
Additional part time TA to support Y4 (intervention)	£6312
Additional SENco time for parental support.	£2835
Additional TA support for Y3 (behaviour)	£1170
Additional TA support for reading in KS1	£4689
Additional TA support for intervention KS2	£5500
TA salary for before school homework club	£450
Funding / subsidising Y4 Residential visit	£1410
Funding / subsidising Y6 Residential visit	£1440
Funding / subsidising Y2 sleepover	£90
Funding / subsidising curriculum educational visits	£350
Funding for After School Clubs	£250
Funding for Peripatetic Music Lessons	£460
Funding for Out of School Clubs	£102.50
Funding for Summer Holiday Clubs	£236
Funding for Family workers from Parenting Project	£1000
<b>Total spent</b>	<b>£43214</b>
<b>Money Remaining, carried over to 2013/14</b>	<b>£26139</b>

#### **Impact of Pupil Premium Spending April 2012 – September 2013**

- In Y6 12 pupils have PP funding. In the end of year tests 4 pupils achieved above expected levels, 5 children achieved expected levels, 2 children were below, one is on the SEN register and 1 had a mixture of expected and below results.
- In Y5 14 Children have PP funding. Of these 4 are working above expectations, 5 in line and 5 below. Of the 5 below, 2 are SEN – Action + and Statement, 1 is new to the school, 1 has poor attendance and is a travelling family and 1 has just started to show progress again following his father passing away 18 months ago.
- In Y4. 18 children have PP funding. 3 children joined the year group during the last 2 years. 2 children are on the SEN register at Action +. Only one child did not make at least expected progress during the year. 8 children are well above national standards.
- In Y3. 12 children have PP funding. 2 children are new and slightly below national expectations. 2 children are on the SEN register at Action +. Of the remaining children all are in line or exceeding expectations with 5 children well above expected levels.
- In Y2 15 children have PP funding. In reading 11 of the children exceeded expected levels with 2 reaching the expected level, 7 exceeded the expected level in writing with five reaching the expected level and six exceeded the expected level in maths with seven reaching it. Only one pupil did not make expected progress by the end of the year.
- Y1. In the Phonics test 8 of the 12 PP pupils achieved the required level. By the end of the year 8 pupils exceeded expected levels, 2 reached the expected level and 2 were achieving slightly below the expected levels.