

## **Pupil Premium**

Pupil Premium is a specific funding Schools receive for pupils who:

- are in receipt of Free School Meals (FSM)
- have been in receipt of FSM in the last 6 years
- are being looked after / in foster care
- are adopted
- have a parent in the armed forces

We are expected to use the money we receive to help pupils reach their full potential both academically and socially.

At St. Nicholas' C of E, we are committed to ensuring all our children make the best possible progress. We track the achievement of every child on a regular basis and do all we can to make sure each child achieves to their potential.

Children in all of our classes benefit from the teaching and learning skills of their class teacher along with the three other class teachers and learning support staff teaching in the phase. Our children are familiar with working in groups of different sizes, at different times of the day, with different adults. Children of all abilities have the opportunity to work on a 1:1 basis or in a small group with an adult. Within this type of organisation, we do give children extra support when they need it.

Pupil Premium funding has provided us with the opportunity to extend what we already do – to monitor children's progress and to give additional support when required. Children are certainly not singled out or stigmatised for getting some extra attention and we would never label a child in front of other children for receiving free school meals or being in care.

### **Principles**

- We ensure that teaching and learning opportunities meet the needs of all of the pupils
- We ensure that appropriate provision is made for pupils who belong to vulnerable groups, this includes ensuring that the needs of pupils who are socially and emotionally disadvantaged are adequately assessed and addressed in the same way as pupils who have learning difficulties / delays
- We recognise that not all pupils who receive free school meals (FSM) will be vulnerable, disadvantaged or have a learning delay.
- We also recognise that not all pupils who are vulnerable or disadvantaged are registered or qualify for free school meals.
- We reserve the right to allocate Pupil Premium funding to support any pupil or groups of pupils the school has legitimately identified as being vulnerable following a needs analysis.

### **Provision**

- Reducing class/learning group sizes thus improving opportunities for effective AfL and accelerating progress
- Providing small group work with an experienced teacher / Learning Support Assistant focussed on overcoming gaps in learning, including homework
- 1-1 support
- Additional teaching and learning opportunities provided through learning mentors, trained TAs or external agencies
- Providing extensive pupil and family support through Parenting Partnership
- Providing counselling through a qualified and experienced child councillor
- Planned curriculum enrichment activities to provide valuable learning experiences
- Funding visits, trips and residential trips
- Funding for school meals
- Funding for out of school clubs
- Funding holiday clubs

<b>Summary of projected Pupil Premium spending 2014/15</b>	
<ul style="list-style-type: none"> <li>To ensure that appropriate educational, social and emotional provision is made for pupils who belong to 'vulnerable' groups</li> <li>To accelerate the progress of such pupils to at least age related expectations</li> <li>To address the issue of 'narrowing the gap' for such pupils</li> </ul>	
Total number of pupils on roll September 2014	402
Total number of pupils eligible for PPF in September 2014	100
Amount of PPG received in September 2014	143,532
Carry forward from 2013/14 due to addition funding	43,980
	<b>£187,512</b>

<b>Record of Projected PPG Spending 2014/15</b>	
<b>Item/project</b>	<b>Cost £</b>
<b>LEARNING AND CURRICULUM</b>	
Pupil Premium Learning Support Assistant Reception	8199
Pupil Premium Learning Support Assistant Y1/2	10689
Pupil Premium Learning Support Assistant Y3/4	11745
Pupil Premium Learning Support Assistant Y5/6	11973
Pupil Premium Homework Support Assistant Reception Y1/2	1229
Pupil Premium Homework Support Assistant Reception Y3/4	768
Pupil Premium Homework Support Assistant Reception Y5/6	2625
Additional Yr 5/6 teacher support	41138
Pupil Premium Emotional support	8785
Additional teacher support (booster) for SATs	5550
Pupil Premium & SEN Support	23083
Courses linked to children on Pupil Premium	3675
Additional reading resources	13130
<b>Cost</b>	<b>142,589</b>
<b>SOCIAL AND EMOTIONAL</b>	
Children's Councillor	3000
Family Support (Parenting Project)	6342
Steps 2 Success (Dore Project)	5600
Resources for activities	660
Additional member of the office staff to help with administration tasks for PP children and their families.	4735
<b>Cost</b>	<b>20,337</b>
<b>ENRICHMENT</b>	
Residential visits	4400
Educational visits	1000
After School Clubs	228
Music Tuition	450
IPads	3800
<b>Cost</b>	<b>8,978</b>
<b>FAMILIES AND COMMUNITY</b>	
Holiday/ out of school Clubs	2270
Nutritional Support	1594
<b>Cost</b>	<b>3,864</b>
<b>TOTAL SPENT:</b>	<b>176,668</b>
<b>Carry forward to 2015/16</b>	<b>10,844</b>

<b>Summary of projected Pupil Premium spending 2013/14</b>	
<ul style="list-style-type: none"> <li>To ensure that appropriate educational, social and emotional provision is made for pupils who belong to 'vulnerable' groups</li> <li>To accelerate the progress of such pupils to at least age related expectations</li> <li>To address the issue of 'narrowing the gap' for such pupils</li> </ul>	
Total number of pupils on roll September 2013	383
Total number of pupils eligible for PPF in September 2013	93
Amount of PPG received in September 2013 Additional Allocation June 2013	99,695 including June allocation and 2012/13 underspend
<b>Record of Projected PPG Spending 2013/14</b>	
<b>Item/project</b>	<b>Cost £</b>
<b>LEARNING AND CURRICULUM</b>	
Pupil Premium Learning Support Assistant Reception Y1/2	7500
Pupil Premium Learning Support Assistant Y3/4	6870
Pupil Premium Learning Support Assistant Y5/6	8460
Pupil Premium Learning Support Assistant Reception Y1/2	975
Pupil Premium Learning Support Assistant Reception Y3/4	835
Pupil Premium Learning Support Assistant Reception Y5/6	1650
1-1 TA support / teacher	24,972
Additional teacher support leading up to SATs	750
Ipads x5	1500
Purchase of Target tracker	2500
<b>Cost</b>	<b>56102</b>
<b>SOCIAL AND EMOTIONAL</b>	
Family Support (Parenting Project)	1000
Additional SENco time for parent support	4600
Payment of school dinners	1000
Additional Lunchtime Supervisor	2000
<b>Cost</b>	<b>10600</b>
<b>ENRICHMENT</b>	
Residential visits	6370
Educational visits	22
After School Clubs	315
Music Tuition	600
<b>Cost</b>	<b>7307</b>
<b>FAMILIES AND COMMUNITY</b>	
Holiday Clubs	
Out of School Clubs	907
<b>Cost</b>	<b>907</b>
<b>TOTAL SPENT:</b>	<b>74826</b>
<b>Additional 22k was allocated during the Summer term. This has been added to 2014-5 PP money</b>	<b>24869</b>

## Impact of previous support 2013/14

- Pupil premium has been effectively used to raise attainment of disadvantaged pupils. Target tracker data shows that our PP pupils are achieving above national averages but slightly below our own averages in reading writing and maths in all year groups. Our target tracker provides the following evidence
  - Y6 pupils made good progress and the vast majority of PP pupils either exceeded or achieved expectations.
  - Differentiation levels can be high in Y5 and Y6. Specialist support staff provided additional support through before and after school and during lesson time. This ensured that each pupil aspired to achieve to their very best.
  - Annual reviews show that more SEN pupils are accessing curriculum and IEP targets and are making progress academically.
- Children are achieving their speech and language targets as part of their IEPs.
- Vulnerable KS2 pupils are supported through lunchtimes and problems/issues are reduced.
- Quality lessons provided from specialist teachers have resulted in a high number of pupils achieving at or above the expected levels.
- Breakfast activities have provided a clear purpose and start to the day for many of our vulnerable pupils.
- Parenting Partnership are now able to support many more of our vulnerable pupils and families, both in school and at home. This covers both short and long term requirements.
- More of our FSM and low income family pupils are now able to access residential trips.
- Structured learning opportunities for school holidays, which can be difficult for our vulnerable children, were financially supported to ensure they could take part in meaningful activities
- Children in low income or vulnerable families were supported through the payment of out of school club fees.

<b>NUMBER OF PUPILS AND PUPIL PREMIUM FUNDING RECIVED 2012 - 2013</b>	
Total number of pupils on roll	370
Total number of pupils eligible for PPF	<b>91</b>
Amount of PPG received per pupil in April 2012 - March 2013	£51,278
Total amount of PPG received for the period April 2013 – September 2013	£18,078
Total amount of PPG received for the period April 2012-April 2013	<b>£69,353</b>
<b>ALLOCATION OF PUPIL PREMIUM FUNDING 2012 - 2013</b>	
Additional part time teacher to support Y5/6 (intervention)	£16920
Additional part time TA to support Y3/4 (intervention)	£9312
Additional part time TA to support Y1/2 (intervention)	£9312
Additional SENco time for parental support.	£2835
Additional TA support for Y3 (behaviour)	£1170
Additional TA support for reading in KS1	£4689
Additional TA support for intervention KS2	£5500
1-1 support for vulnerable pupils	£10234
TA salary for before school homework club	£450
Funding / subsidising Y4 Residential visit	£1410
Funding / subsidising Y6 Residential visit	£1440
Funding / subsidising Y2 sleepover	£90
Funding / subsidising curriculum educational visits	£350
Funding for After School Clubs	£250
Funding for Peripatetic Music Lessons	£460
Funding for Out of School Clubs	£102.50
Funding for Summer Holiday Clubs	£236
Funding for Family workers from Parenting Project	£1000
Payment of school dinners	£1000
<b>Total spent</b>	<b>£66760</b>
<b>Money Remaining, carried over to 2013/14</b>	<b>£2590</b>

### Impact of Pupil Premium Spending April 2012 – September 2013

- In Y6 12 pupils have PP funding. In the end of year tests 4 pupils achieved above expected levels, 5 children achieved expected levels, 2 children were below, one is on the SEN register and 1 had a mixture of expected and below results.
- In Y5 14 Children have PP funding. Of these 4 are working above expectations, 5 in line and 5 below. Of the 5 below, 2 are SEN – Action + and Statement, 1 is new to the school, 1 has poor attendance and is a travelling family and 1 has just started to show progress again following his father passing away 18 months ago.
- In Y4. 18 children have PP funding. 3 children joined the year group during the last 2 years. 2 children are on the SEN register at Action +. Only one child did not make at least expected progress during the year. 8 children are well above national standards.
- In Y3. 12 children have PP funding. 2 children are new and slightly below national expectations. 2 children are on the SEN register at Action +. Of the remaining children all are in line or exceeding expectations with 5 children well above expected levels.
- In Y2 15 children have PP funding. In reading 11 of the children exceeded expected levels with 2 reaching the expected level, 7 exceeded the expected level in writing with five reaching the expected level and six exceeded the expected level in maths with seven reaching it. Only one pupil did not make expected progress by the end of the year.
- Y1. In the Phonics test 8 of the 12 PP pupils achieved the required level. By the end of the year 8 pupils exceeded expected levels, 2 reached the expected level and 2 were achieving slightly below the expected level.